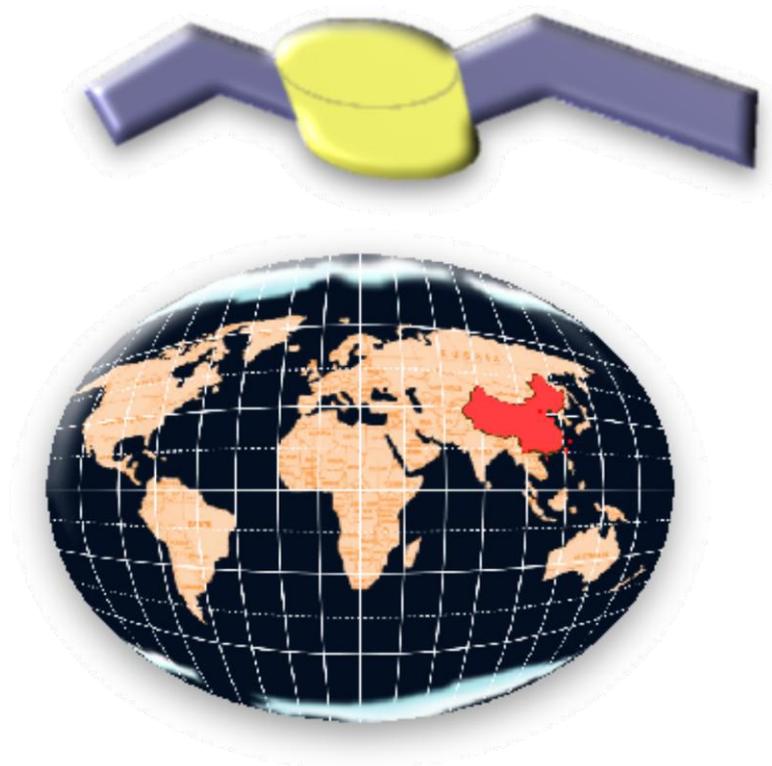


05/10/2013

Business Plan Report

"Cosmos Media System"

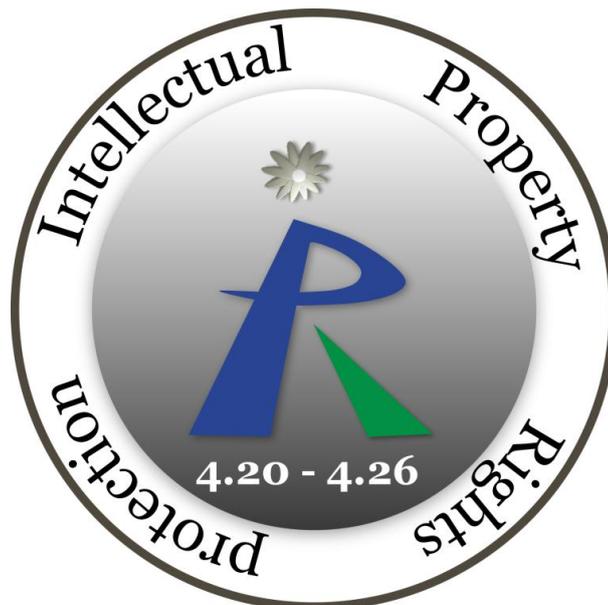


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Preface

The network already existed over 20 years. As computer development is always getting smaller and smaller, and faster, convenient fulfill the demand of the people. From development history of the computer as an issue to consideration, from Dos to panel computer (Windows 8 system / Linux series / Cloud terminal /...).

If the computer will always keep on faster convenient to development, un-visible computer will be an inevitable result, i.e. the information is going to with the brain to delivering in the future. And it will not only change the entire IT industry, but also can change you and me.

Plus¹, some politicians have admitted such devices already exist in modern society. But they haven't been active to face this device's existence with a no good response options.

e.g. 9•11 event was many people death in ignore condition, and appeared modern war and death. Now many disaster emergences come from this device (e.g. Illness, death, unsecure individual secrets, Loss dialectical thinking ability, non free human rights, etc.) in the world. This is a single example in many events.

In modern society all peoples under manipulation of this device. Many people have exclamatory told others in USA. But a lot of people haven't been known about this device existence, and they feel very good in this device. Especially are ignorant politicians and rich peoples unclear this danger for themselves and their future generations, and even they haven't been active to R&D this device, they are only look at a few individual interests.

Therefore, from this point to consideration establish an enterprise in order to prevent same events appear the time again and attracting capital and Business. I will to R&D devices, it will not only satisfy the human demands, but also can make public their anti-human behavior.

The emergence of the new equipment will inevitably revolute the entire IT industry changing. We are not only lay dominance in future entire market, also can bring Huge profits for us.

I write this report with limit English level, the report can appear a lot of wrong of spelling and grammar, forgive please.

Sincerely yours

Zan Song
Executive director of Anshan Baihe Jian Consulting LLC



1 Summarized description

1.1 The enterprise purpose

To break imbalance of achieve Information of sciences technology and against anti-human behavior.

To demonstrate modern forefront of scientific technique and defend personal secrets more safe.

Let the people with honest freedom meet us back to green nature. To lay the foundation for future human development.

1.2 The enterprise Background

Due to social phenomenon show the different behavior mode, ignorance and wise, interest and power, and so on.

Let the people understand what is truly free the competition for interest and power.

On this a point war our company founded. Our company has contacted with Chinese government, but not any answer. So enterprise is vested only for social server, without undertake the responsibility of the Government.

1.3 The enterprise market condition

Various social behavior methods bring our enterprise a great opportunity and challenge in the market. Due to modern world many people knew that there is a manipulated device from someone. And in entire world all peoples are under their manipulation. And I have enough experience and science of the device, is unique enterprise condition in entire market.

1.4 The enterprise targets

Let this device (scientific Spite) is open to the public, which benefit the people ahead 100 years. And more convenient² people, protective human.

1.5 Management team and –organization

There is a CEO in the enterprise; he/she conducts enterprise development, strategy of entire global and accounting department. And he/she cooperates with R&D department and supply advice with each other, due to R&D department is close connection with 'attracting investment



and business' department.

Cooperation Committee is a Supervise organization to be responsible for the entire enterprise's operation.

There is a good promotion mechanism in each department, and CEO appoints directly department management.

1.6 The marketing stagy

In the first will we be made to from Points to side, and then from side to three-dimensional space, i.e. from starting will we contact with other group, step by step forms one side in the world, and even then contact with another company or government with satellite set up a three-dimensional space.

1.7 The financial and planning

If capital satisfy enterprise demand. I can set up a brand value of enterprise with \$ 25,000~50,000 in 3 years. Even thought enterprise is going to failure from various social factors after 3 years, can the enterprise also take back capital value of inputs. With other Capital develop R&D field and customer service field.

1.8 The Summary

From above some point concern and analyses forecast future development of enterprise. Even thought company is unsuccessful in the economic field, they can also obtain so many capitals (e.g. speak rights of political game, celebrity effect, etc.). Because to resist already existence's device to help the people.

If we are successful in the economic field, in the future development space of human can not only bring us enormous profit, at the same time also can fight against already existence device to open public their anti-human behavior, this is a feature of politic and economic.



2 The current analyses

2.1 Market Conditions

Official version of the computer control system from the 1970s to the present was passed about half a century. From the Compute into family to the rapid development of communication network, produced a variety of interactive platform. Each platform has a feature - "convenience", but basis structure is not changing.

A variety of interactive platform have been emerged their shortcomings step by step in modern community. People begin considering to looking for more safe, convenient network platform. Some politicians had begun to recognize the existence of a new secret network in the government of the world, and against humanity converters for operating. However, they haven't been found a good idea to solve this problem, or inability to do this.

Human life is been controlled a small portion of men, and some people feel very well under the condition. Just only a small portion of people had said lout that they will not gradually go into a concentration camp from generation to generation. The concentration camp will be gradually same Nazi concentration camps and Japan darkness 731 experiment bases in war 2.

Human's development is faced with an unprecedented crisis now, and even folk character disappearance. This Anti-human behavior by cosmos objects (i.e. UFO) deceives people and is confused the people.

For breaking the human present situation analyses and sets up a network platform of the next generation, and satisfies the demands of the people, which is more convenient and secure network services.

2.2 Why choose this direction?

Under the same condition of capital go into already exists markets, just to use the original market share. Depends on many elements, for example whether there is a government background (support), and whether there is a sustainable source of income, the rate of market share, etc. . .

Going to an undiscovered area (Perhaps they have been found it, but they were to do nothing). By the same capital sets up a new market platform, which is not only brings us enough profit, but also we will lead entire new market. Any enterprise will want to go into this market in the future, and they must observe the rules of the market for people service. At the same time we will be huge gains in return us Investor.



2.3 Product or Service

On the basis of space, it called "Cosmos Media System".

"Cosmos-media system" is divided into three varieties:

- The Shield medium;
- The receiving medium;
- The Cosmos medium;

The target groups of products: Global peoples of all ages. The design of each product follows the concept of human-right base to R&D.

Active against (decipher) and prevent Anti-human behavior and bring us a peaceful atmosphere in the world. And begin formation and development of moral values. Let people know what is true nature.

2.4 Product phase of R & D

There is three phases during development of enterprises:

- Phase 1: Set up brand value;
- Phase 2: R&D and sales;
- Phase 3: Market dominance;

In each phase has strategic intent and direction of development. Even if the enterprise is less successful in creating a great environment, may also have a certain gain in returns. And timely adjust our development strategies to achieve the ultimate market dominance.

2.5 The Customer Analysis

In fast rhythm of the living condition the people discovered that individual secure protect is getting worse, and has been threat health and personal privacy. Peoples need more advanced platform to satisfy fast rhythm demands. And then people are looking for:

- A,** Faster and convenient obtain information;
- B,** Safer data protection; **etc. ...**
- C,** Better convenient to bring up next generation;
- D,** More health of the body;

e.g. Gradually replace the existing network platform, network music, network chat, online video, network transactions, etc.. This can not only increase secure data protection, but also revolutionized the modern network platforms.



2.6 The distribution channels

a), Set up a Global Sales Team in the world.

From one point to three point, and then getting a surface.

b), Establishes a platform of vulnerable groups.

2.7 Price positioning and profits

Prerequisites: no obstruction factors

- ✧ i . Price: Only plus 20% of the costs to sales in the Global.
- ✧ ii. Profit: After 1.5 years, we can obtain huge profits.

Prerequisites: obstruction factors

➤ i .Price: part two

a) **Already knew to support:** Only plus 20% of the costs to sales in the global.

b) **Already knew not to support:** Let them know who is their liberator.

- ✓ Price positioning: plus 300% of the cost price of sales in the global.
Because God can not fall down a pie and waiting for them take it.

➤ ii. **Profit:** Due to device's existence and obstruction. Enterprise is perhaps closed, or nonprofit.

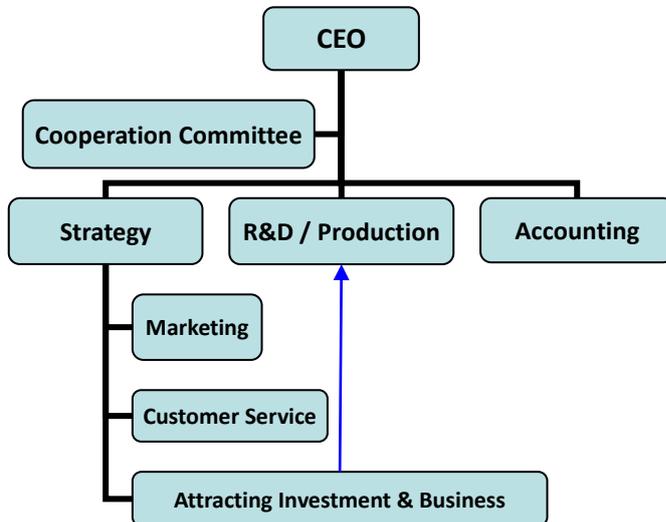
2.8 Product life cycle

Due to the present trend of network development. 50 years is a conservative estimate plus ongoing update of each product.



2.9 Management team situation

Due to it's an unparalleled Service-Network experience from the "cosmos media system". This system has a two-edged sword of the features, there are advantages and disadvantages. (See the picture)



I will be as temporary CEO during the early establishment, if enterprise finds suitable personnel in your land, he/she will be CEO of the enterprise. I will be responsible for the R & D center.

On the basis of his/her future strategy view, honest character and his/her contributions to this company, who will became CEO of the company, CEO wage is without base salary and above no cap.

2.9.1 Self-introduction:

2009 - 2011 Year: AIA Insurance;
2007 - 2008 Year: MBA of Jilin University;
1999 - 2003 Year: German Language of Kiel Uni³;
1994 - 1998 Year: Physics of Liaoning University;

Because this system has the characteristics of a double-edged sword, so it requires very rigorous for each member and alliance partner of the enterprise. Not only are there honest character, but also the kindness and the responsibility of the heart.

2.9.2 From advantages says:

- ✧ 1), Many curable disease, even the prolongation of life.
- ✧ 2), Curably for mental illness, psychosis, and even psychopathic.

etc ...

Can the body's increase immunity, metabolism, wisdom, elongating life, prompt treatment of the disease, etc. .



2.9.3 From disadvantages says:

Because the risk coefficient of the space media is higher from personal heart, whether is honest and goodness

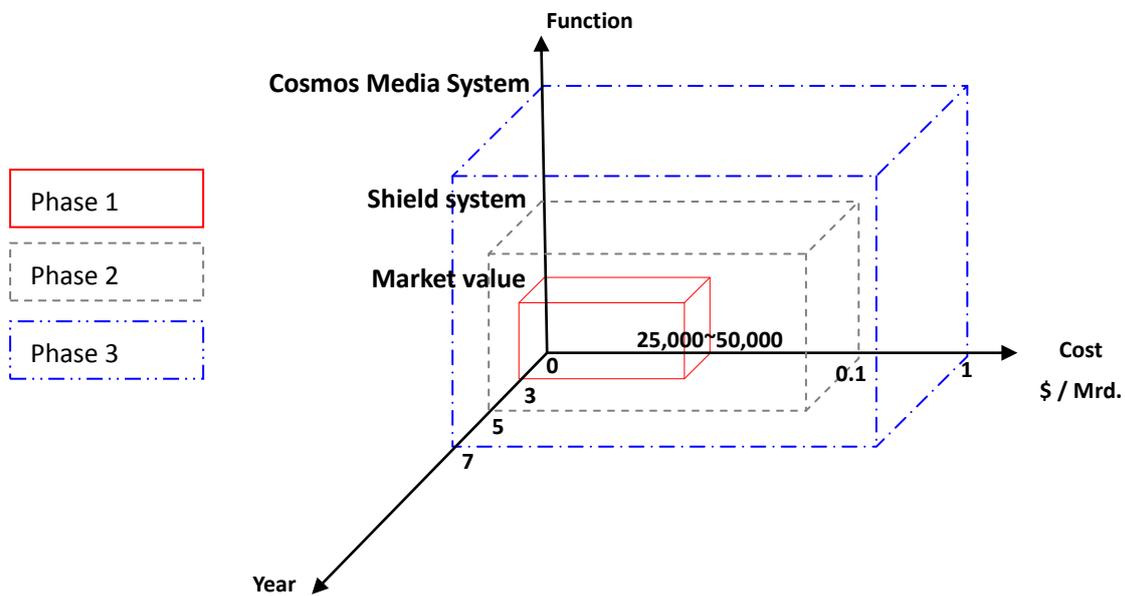
- ✧ 1), Can product many diseases, even the end of life.
- ✧ 2), Can product mental illness, psychosis, and even appears to psychopathic.
- ✧ etc...

2.10 Financial

Because this company is a new type and go into this field require not higher, so I make better forecast of capital.

For avoid some adverse factor of the politician, humans, huge risk etc., the enterprise is R&D shield system in the first. During the R&D can not only increase brand value and starts attracting Capital & Business, with am fastest speed product shield system about two years.

But if existing equipment disturbs our development, perhaps can production cycle prolong. The phenomenon is about 1-2 years, the risk can also produce.



3 The objectives outline

3.1 All the objectives of the company

Aligned on the basis of the person to achieve a full three-dimensional global operation. For future business will occupy a central position on the market.

Ensure this level of development is divided into three stages:

3.1.1 Development Stage 1:

In case of insufficient capital, the existing plans of attracting investment & business leads in order to create a research team. At the same time contacted vulnerable groups, such as the 9

- 11 groups and explains why they can lose the reasons of love, and why we founded this company. To reach the brand values of the company in the global market.

3.1.2 Development stage 2:

The first to creating shield system, avoiding the business secrets and betrayals of future scientific research, and increase the security protection of personal secrets and body. Through a variety of ways is to distribute.

3.1.3 Development stage 3:

"Cosmos Media System" starts with the existing equipment to compete. Let their anti-humanity behavior all apparently. And to occupy the global market, creates a precise information-transmission of whole position" earth-air" and gradually replace the entire current network platform.

3.2 The rate of return on investment (ROI)

In the precondition huge risk bold prediction future investment returns:

- ✧ **Stage 1:** The first step is to take place in three years, maybe can be the return ca. zero images this stage.
- ✧ **Stage 2:** The introduction of the shield system will be the growth in geometrical figures for the rate of return. The rate of return should be about 500%.
- ✧ **Stage 3:** After three-dimensional space created, we will occupy the whole market.



3.3 Financial goals

The prerequisite, the initial capital of \$ 25,000-50,000 and lowest cost with the various social groups contact. Especially the politicians groups, let them understand, no shield system and not their predicted freedom

Cash (\$)	Project
6000~8000	Social Propaganda
2000~3000	Group Contact

3.4 To account for future growth improves target

If the company three-year development is good at the same time take a huge risk, the future will be very good. If the company in three years is not well developed, the company will be closed, probably due to the factor known existing device. This is an indisputable fact.

With the existing device group to the game, the game is without equipment available and existing device for manipulation, and between the human's consciousness and ignorance. The main objective of enterprise's development within 3 years from this difference is an aspect of the investment risk.

If investors can be active, and the reassurance that they will achieve very huge profits in the future.



4 Organizational structures

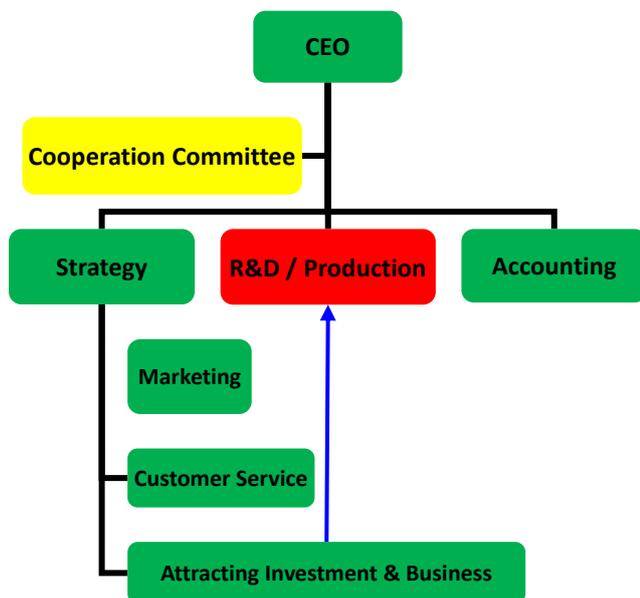
4.1 Personal introduction

During I lived three years in Germany, I studied only, I felt a device around me. I was only in 3 years with this device felt dangerousness. And only with 10 years in RPC have I understand this Principle and structure. From your news I knew this device, not only existing in your land and but also disrupted your life, e.g. your personal secrets, your health, your behavior, etc .

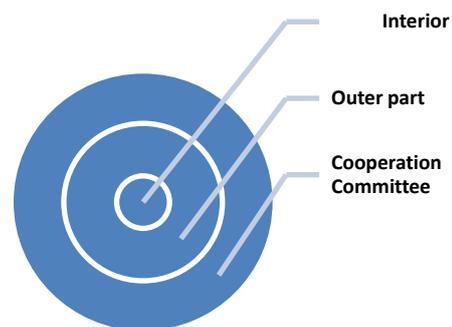
This device was belonged to your government and Chinese government of PRC (until now no a government stand out), but it brought us (everybody) huge hazards, and this device had been existed over ca. 20 years.

Also I have been felt it that this device transfer information from point to point. This is an angle for original wealthy functions, other functions in the future during the development of enterprise, we are going to see it.

4.2 Introduced team structure



Interior: R & D
Outer part: CEO, Strategy, Accounting
Cooperation Committee: Our partners



➤ Interior

System Department: (responsibility center)

Because of the device's character avoid the disadvantage factor to produce, let this device to more humanity to serve.



In the responsibility center at work has a prerequisite that it is not only responsible for the system, but also responsible for our customers.

Let each point produce a problem, from under to top where to catch entirely, e.g. who allow go into System Department, etc. They will assume corresponding responsibility of the law and corporate statutes.

CEO or Chairman of Cooperation Committee will be without exception, if he/they want(s) to go in the responsibility center.

➤ **Outer part**

✧ **a), Monitoring Department**

Cooperation Committee hold monitoring Department, they are overseeing CEO and daily operation of the enterprise and other comportment.

When a problem appears, it must be resolved immediately. And there is the function of hiring and firing for CEO and partner.

✧ **b), Strategy**

There is a good carry out structure as a plate.

➤ **Market sales Department:**

Main target market for client `s requirement is going to the product sales, advertising propaganda, customer contact and customer development etc. .

➤ **Customer Service Department:**

Leads for our customers a whole angle serve, let they have a family feeling. For their delivers better quality and more serve projects.

✧ **c), Attracting Investment & Business Department (AI& B Department)**

A base on a presupposition of acceptable, observed, larger creates a large profit condition of AI&B. Concretization:

- 1), Build up Cooperation network Plate;
- 2), The argument Packaging Projects;
- 3), Project promotion and Introduce, etc.;



Note Communication and efficiency, in the Internet to propaganda of bold, accurate, peppy, scientific paper to enhance the ability of AI&B in order to the R&D Project will be insured.

✧ **d), Research & Development Department**

Prosperous condition Under R&D department creates two divisions that manufacturer's products and scientific technology.

From the enterprise purpose as a conduit attract and nurture talent. Each department has a manager in order to complete to each stage plan of enterprise.

✧ **e), Accounting**

It is take the responsibility for daily intakes and expenditures to assure clear account book of enterprises, and to require accounting principle in your land and normal running of the enterprise.

4.3 Organizational staffing needs

Because of the enterprise's character with another is not the same, our company needs every member must have an honest friendly fearless Characteristic.

Because of my English language is not good, so I need search for a man in your land, which will as CEO of this enterprise and appoints other headers.

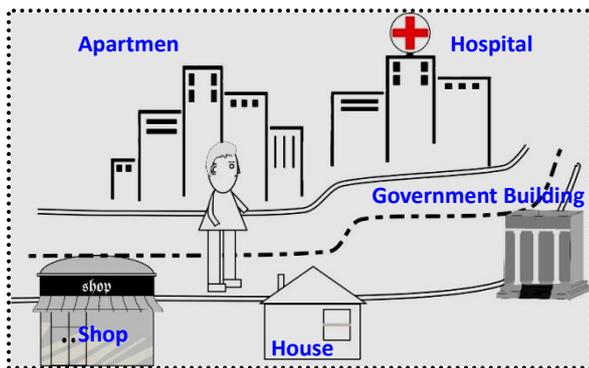
I am as temporary CEO until search for a new CEO. I am only responsible for the direction of R&D.



5 Product characteristics (product/service)

5.1 Phase products

5.1.1 Performance and characteristics in stage 1



From right picture`s thinking for everybody is at home, in the hospital, the government building, in the shop, an outdoor, on the road, so all peoples has been disturbed by the device.

So at this stage to research "shield system", aim at various buildings in order to with new sign material to protect personal health and secrets, e.g. "shield". Old Sign is normal application for us future "Cosmos-Media-System" to laying a foundation.

Not only for our future patent protection, but also for future enterprise`s secrets protection.

In this stage, we need not fear for patent divulgence of R&D, because our main purpose is not this product, but is the next stage product "Cosmos-Media-System."

Perhaps because of divulging will increasing of our brand value, and shorten cycle of our plan in this stage.

5.1.2 Performance and characteristics in stage 2

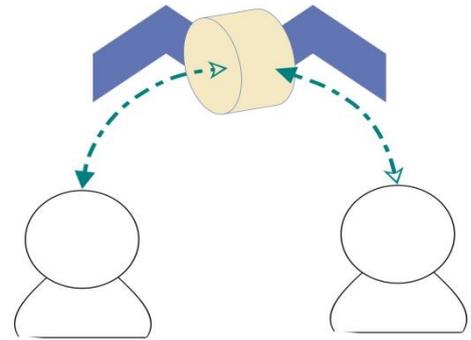
After successful stage 1, we have very good protection system; we begin to R&D "Cosmos Media System". Product is composed of two divisions.

- ✧ **1**, physically position: Embracing body for shielding by new reception sign. Let the people who can see it not as modern anti-human behavior.
- ✧ **2**, New Sign transmission: Building a big Serve and the Space-Connection is point-point transmission by the satellite. In order to let people to understand, the device is not only helping our human to free deal work, but also more comfortable transfer information in peoples. Especially it is not dangerous for our body in work.



5.1.3 Performance and characteristics of phase 3

- ✧ 3, R&D "Cosmos Media System" appears quite:
By point-point transmission starts, plus video,
film, music, Cosmos trading platforms, etc..
Step by step replaces current network platform.
And achieve more safely, comfortable living
condition.



5.2 The life cycle of products

The importance of whole enterprise in the development is stage 1.

Stage 1 develop well, other stage can be well developing also. I am sure saying that this platform is a major flux network platform in the future. This product continues update as current network until the platform changes.

5.3 Product competitiveness in the market

- ✧ 1, No similar products to current market;
- ✧ 2, Each and every government, perhaps they are a division of vulnerable group;
- ✧ 3, Through 10 years of experience has a sufficient ability to "Game";
- ✧ 4, Big Love is no territorial limit;

5.4 Future competitiveness in the market

If the existent device appears with our competition in global market in the future, we can also get more than 90% market share. Because of their behavior are done too many dangers for anti-human.



6 Market Analyses

6.1 The fundamental cause of Sales

When everyone is attentive to human rights and personal secrets, care and protection are fundamental moral principles in the world.

Peoples have been involuntarily manipulated and disturbed by existent device in the world, for example Liberties, Political-, Security-, Economic-rights, etc. under the unequal condition as legitimate to talk about it.

So when the peoples known that our product can help them, they will not only support our enterprise, also they can active buy our product.

let's liberate this device from the social privileged strata, and let it to serve peoples. Let the people appear natural Character.

6.2 Future competitive products Release

6.2.1 Unlike content

I have been enjoyed this privilege in 10 years, this privilege (i.e. command) can not only transmit information over thousand kilometers, but also unscrupulous interferes with the way of thinking. Only some peoples known existed device can avoid the disturbance of thinking, but unknown people?

This device is existed over ca. 20 years. But only in 2 years ago, peoples have been once again waked up against the device. A lot of people, who had knew in the device, who were still happy and satisfied during the manipulation of the device.

They do not know yet the danger will befall themselves. This device, for winning people's trust and avoiding accept responsibility, which is called UFO gone into the global in order to deceive the masses.

Some people depend on the device and trust it. Because of the device can transplant information from other peoples thinking to own thinking. Or helping them achieve "Rich Dream" in society and "A Bright Future Dream" in political career.

Only the workers of the device know who give command, other people do not know.

So at the present time no more people are skipping out to against this device and the counter-declaration, especially in politics region.



6.2.2 Strengths / weaknesses, advantages / disadvantages compared to competitors

In the condition of absolute advantages I do with effort to Analysis.

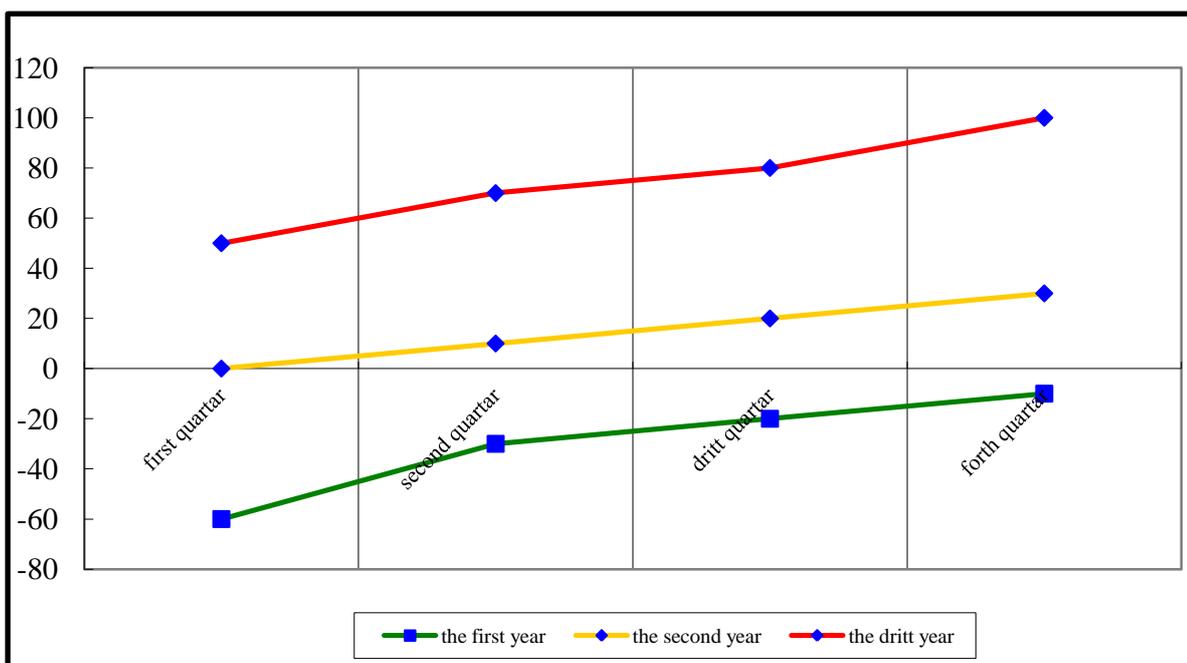
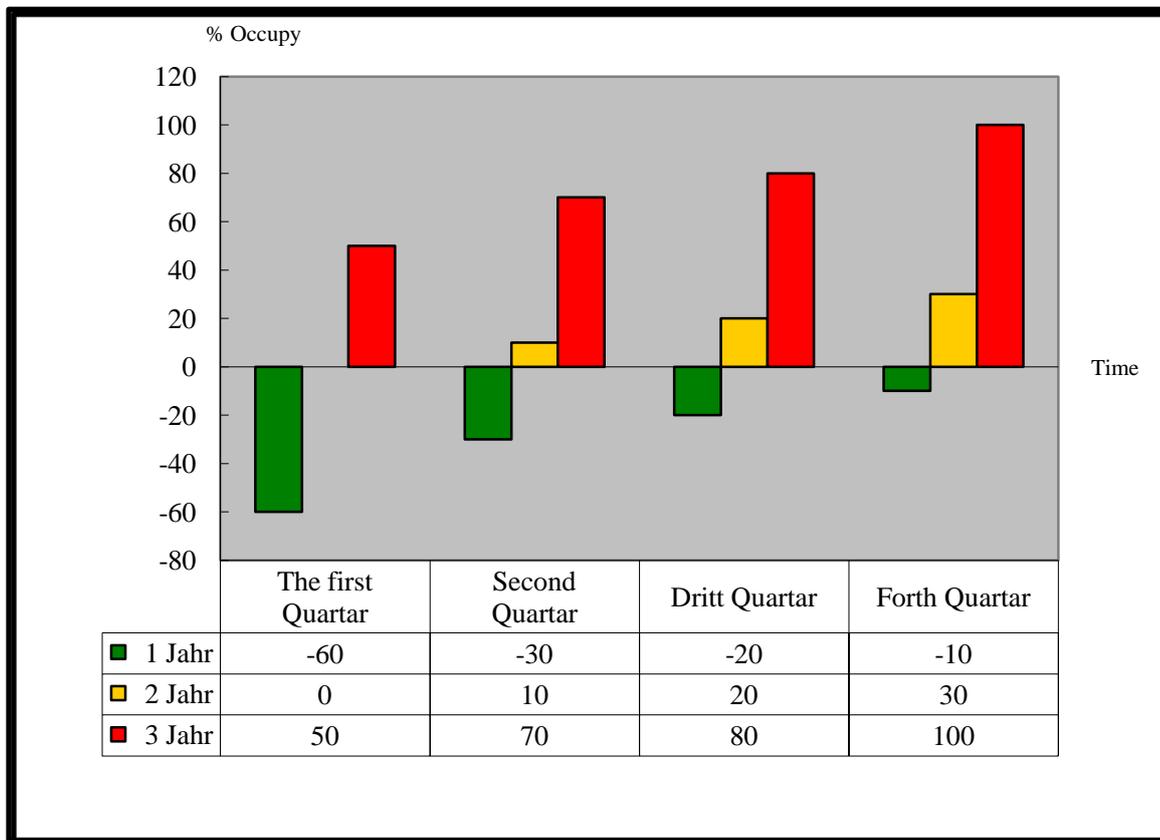
	Strengths	Weaknesses
Enterprise	1, proof decision; 2, Abundant experience and science treasure; 3, Present Ideas and delivered Psychology;	1, Lack of social resource; 2, Device disrupts future customers; 3, Hat invisible Net;
Competition	1, Enough social resource; 2, The existing device. 3, Manipulating many people, mass and Politicians;	1, Non proof decision; 2, Simple idea; 3, Controlled man awakens itself;
	Advantages	Disadvantages
Enterprise	1, Care and protection of human rights; 2, To public opening device platform; 3, Changes human current condition; 4, Go Back honest nature and freedom;	Small capital to operate;
Competition	1, Many people maintain this device and manipulator; 2, Private and Privileged of the device; 3, Huge power and capital; 4, Production nature and non-genuine freedom;	Anti-human behavior;

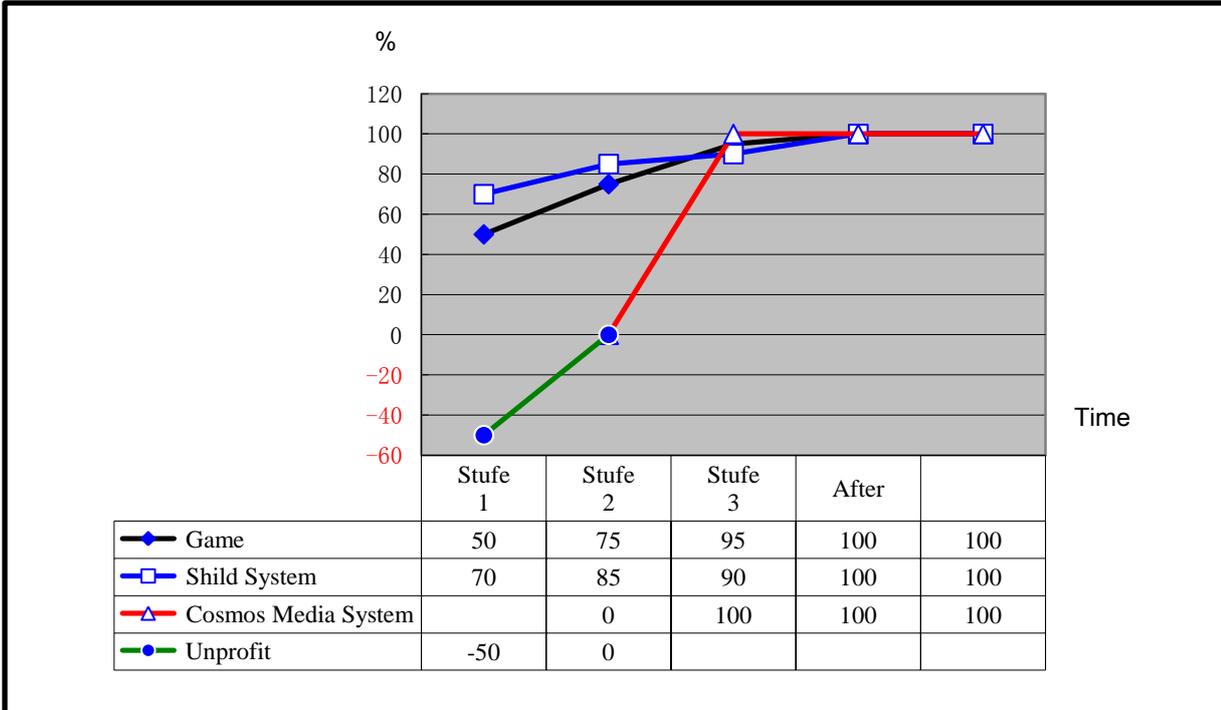
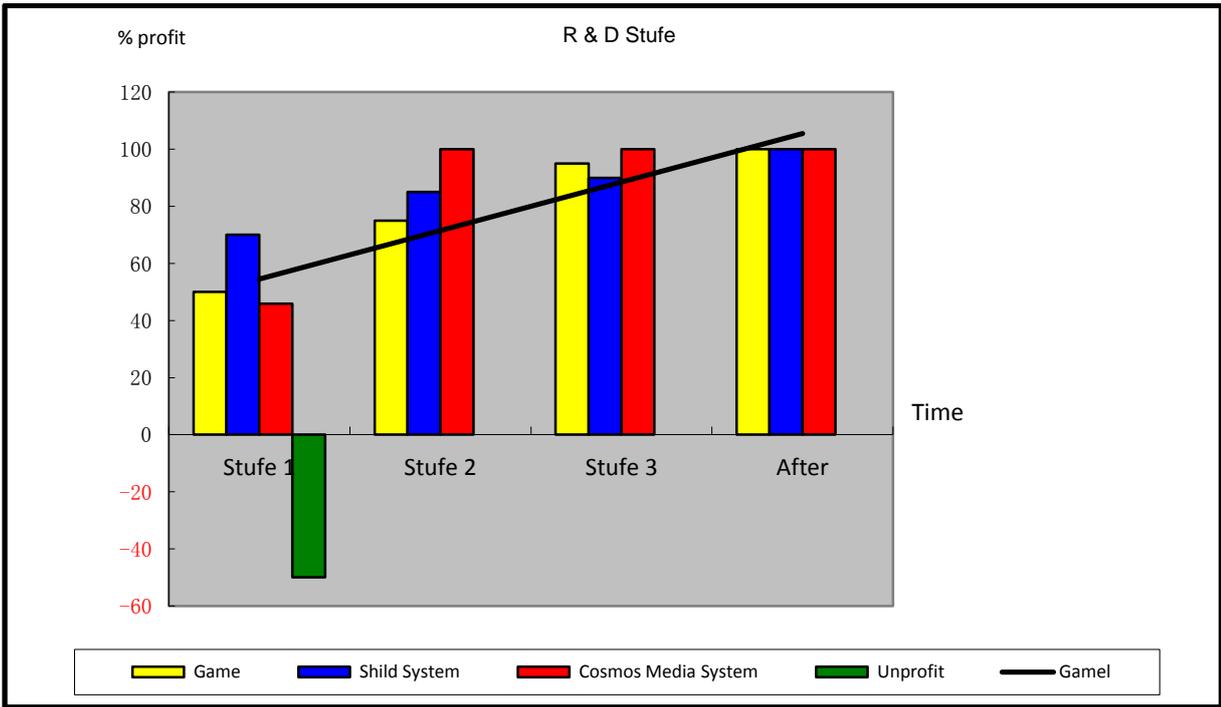
6.3 Target Group Analysis

The people in the world as a target group to Analysis	
Age	0-death
Income	Low to high
Gender	All
Family	All
Geographic	Whole World
Occupation	All
Behavior	Peoples think this thing is incoherence with own. And peoples don't believing they have been lived under the device and manipulated by others. Or they are always ignorant state to living.



6.4 Market share analysis





7 Marketing Strategies

7.1 Price

In no any products our consulting services are free, and then the first research product is just sale \$ 1 external costs, because of perhaps we can't protect this produce's patent.

I.e. The device can know our research results, it can determinable transfer other man and to product it.

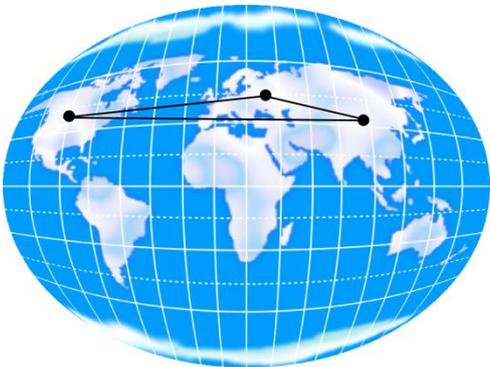
Once another company to product equal production, for people's interests we can reduce profits of this product, in order to protect market share.

7.2 Direct Sales

The product is selling to them "cost-free " in order to oral to the sales, they are our contacted group.

7.3 Distribution channels

From the area as a center distributes 3 shares in the global, they are America zone, euro zone, and Asian zone.



- ✧ **1**, America area managed South America, North America, Arctic and Antarctica;
- ✧ **2**, Euros zone manages Europe and Africa;
- ✧ **3**, Asia zone manages Asia and Oceania.

Each zone creates a branch apparatus, which is responsible for operate in their zone. The way of sale is from point to side through all angel Position. Because they need our helping to liberate their Slave's thought.

7.4 Customer Service



Step 1

+



Step 2

+

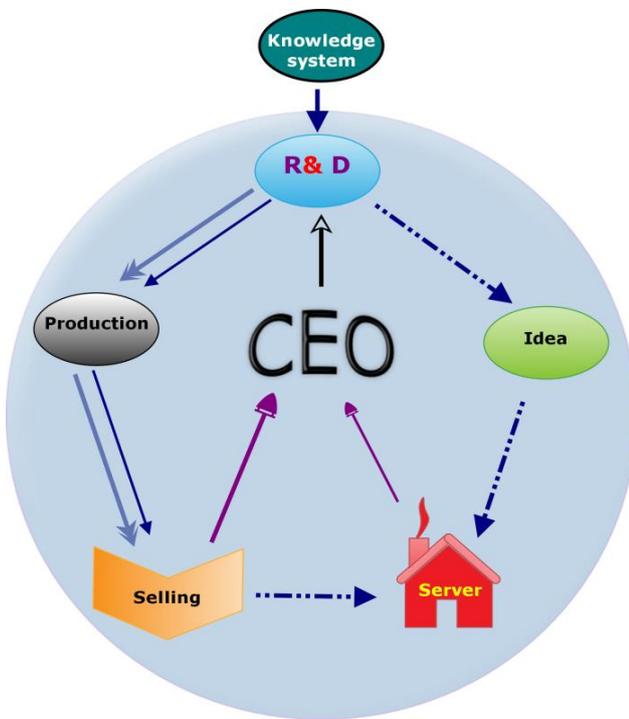


Step 3



8 Production Analyses

8.1 The business planning



Basis on enough experience and knowledge system of this device with R&D department is cooperation. Transfer enterprise's idea to peoples and is working with other companies in our process together, then coming into the market.

A good customer service center is an important sign of the enterprise, our customer service center can timely feedback from Customer and market's information to CEO, in order to increase the product's quality. And sales department is as customer service center timely feedback of market to CEO.

Each step of the plan must strict management, particularly in cooperation with other companies. Not only demands each step efficient and rational management of CEO, also lay a good foundation of the enterprise future development.

8.2 Production needs

Because of capital's cause need our company cooperation with other companies to complete entire stage. So we must transfer our idea to them.

Cooperation with our company can achieve huge interests in the profit, also getting enough political capital.

They are not only striving for a new platform, they can also to do a few important contributions for human development (i.e. human rights, environmental protection, personal secrets, etc.).

If social way is unobstructed, is reaching our purposes very easy. This is also an aspect of huge risk for investors and cooperation's entrepreneurs.



9 Financial Analyses

No major disruptive factor from the device budget a planning of Financials.

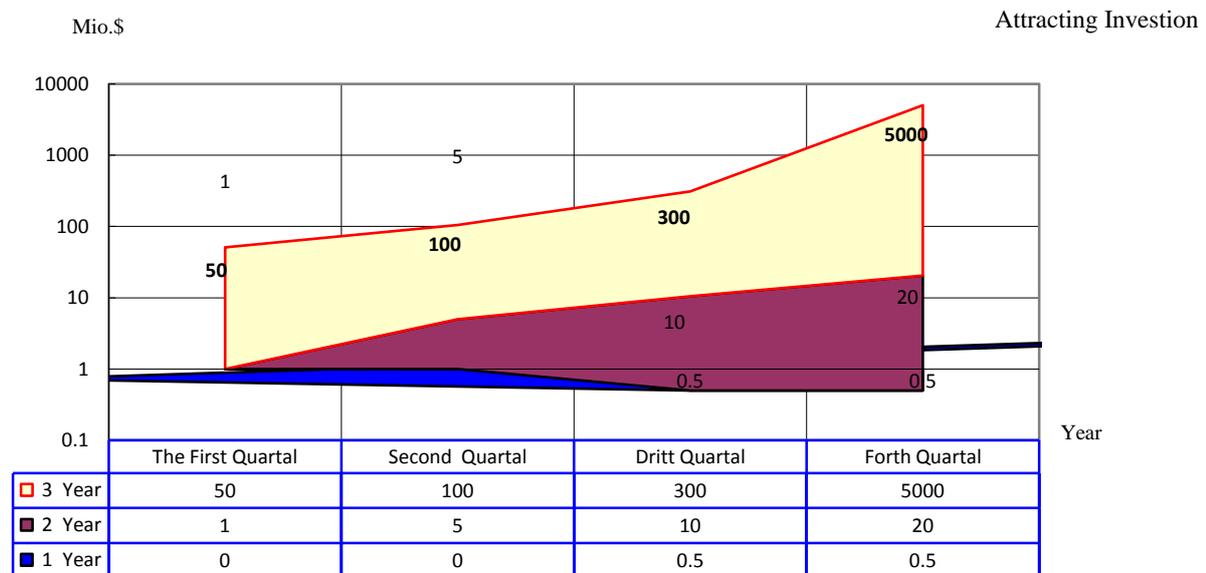
9.1 The planning forecasts for the next three years

Attracting Business

	Quarter 1	Quarter 2	Quartar 3	Quartar 4
Trade	1	2	4	6
Business	1	2	4	6
Institute	1	2	4	6
Medium	1	2	4	6
Masses Group	1	2	4	6
Education	1	2	4	6
Policy Group	1	2	4	6

The number of cooperation will increase two or three times in two years.

9.2 The table of the financial forecasting



9.3 Equipment and tools

Due to the prognosis and product development, enterprise needs tools below:

Name	Nummer	Price (\$)	Summa
Computer	1	200	
Telephon/Fax	1	50/30	
Mobile	1	100	
Internet	1	50	
			\$ 400/380

9.4 Traffic tools

On the lack of capital only needs light rail or bike.

9.5 Other costs

Menu	Costs (\$)	Explication
Officer Wage	30,000	Pro Jahr = 2,500×12 M.
Employee Incoming	30,000	Pro Jahr = 2,500×12 M.
Rent	1,800	Pro Jahr = 150×12 M.
Selling Costs	8,100	12 M.
Other Costen	500	Registration-,Maintenance-,Insurance-,Postage-,etc. /pro M.
Sum	68,300	

1, Employee: Voluntariness is better. Costs will be reduced \$ 30,000 in the first year.
 2, Sales: Excepting Adv.-papers with News-Media reaches a consensus is better, can cut down a lot of expense.

Prognosis (12 M.)

Project \ M.	1	2	3	4	5	6	7	8	9	10	11	12	Sum
Trade	0	1	1	1	2	2	3	3	4	4	4	4	29
Risiko Capital	0	0	1	1	1	1	1	1	1	1	1	1	10
Different Group	1	2	3	2	3	5	6	7	7	9	10	11	65
Sum	1	3	5	4	6	8	10	11	12	14	15	16	104



9.6 Cost's forecasting in the first year

Cash Projec		Month \$	1	2	3	4	5	6	7	8	9	10	11	12	Sum	
Sale	A	Profit before Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	
	B	Income tax	0	0	0	0	0	0	0	0	0	0	0	0	0	
	C	Net profit	0	0	0	0	0	0	0	0	0	0	0	0	0	
Costs	D	Executive Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	
	E	Employee	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	
	F	Rent	150	150	150	150	150	150	150	150	150	150	150	150	1,800	
	G	Marketing	800	800	800	800	800	800	800	800	500	500	500	500	8,100	
	H	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	
	I	Depreciation	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	121.2
	J	Loan Interest	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.3	500
	K	Insurance	75	75	75	75	75	75	75	75	75	75	75	75	75	900
	L	Register Cost	200													200
	M	R&D	?													?
	N	Sum Costs	3,776.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.8	3,576.4	7,353.2
Profits	O	Paid Tax	-3,776.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-3,576.8	-7,353.2	
Taxes	P	Corporation Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Q	Personal Income	297	297	297	297	297	297	297	297	297	297	297	297	3,564	
	R	Others	25	25	25	25	25	25	25	25	25	25	25	25	300	
Net bal			-4,098.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.8	-3,898.4	-46,985.2	

E: If Voluntary employee can go into our company, can spare the expenses. Because this thing is very important for own and social;

M: Before no other capital into our companies, budget will not to calculate the R&D costs.

Net income: If employee is voluntary, our revenue expenditure minus € 30,000 pro year. And after 3 years pay back altogether wages of 3 years. So such revenue expenditure is only € 13,121.2 pro year.



9.7 Cash Flow Statement

Cash		1	2	3	4	5	6	7	8	9	10	11	12	Summa	
Project															
Month															
\$															
Cash Inflows	Month Beginning	30,000	25,511.3	21,222.6	16,933.9	12,645.2	8,356.5	4,067.8	-220.9	-4,509.6	-8,798.3	-13,087	-17,375.7	74,745.8	
	Sales Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Credit Income	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Credit	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Others Inflows	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sub-total of cash inflows (1)	30,000	25,511.3	21,222.6	16,933.9	12,645.2	8,356.5	4,067.8	-220.9	-4,509.6	-8,798.3	-13,087	-17,375.7	74,745.8	
Cash Outflows	Cash paid for goods	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Cash paid for credit goods	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Officer Löhne	0	0	0	0	0	0	0		0	0	0	0	0	
	Employee Löhne	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000	
	Rent	150	150	150	150	150	150	150	150	150	150	150	150	1,800	
	Marketing	800	800	800	800	800	800	800	500	500	500	500	500	8,100	
	Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Zurück Kredit einlagen	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Loan Interest	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.7	41.3	500
	Insurance	75	75	75	75	75	75	75	75	75	75	75	75	75	900
	Register	200	0	0	0	0	0	0	0	0	0	0	0	0	200
	Equipment	400	0	0	0	0	0	0	0	0	0	0	0	0	0
	Others	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Taxes	322	322	322	322	322	322	322	322	322	322	322	322	322	3,864
Sub-total of cash outflows (2)	4,488.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.7	4,288.3	51,664	
Month end cash flow (1-2)		25,511.3	21,222.6	16,933.9	12,645.2	8,356.5	4,067.8	-220.9	-4,509.6	-8,798.3	-13,087	-17,375.7	-21,664	23,081.8	

To work hard in the first quarter and the second quarter, the attraction investor or risk investor is access to the enterprise.



9.8 Our goals in three years for catching principal payment

From the news of USA knew that the government of USA took particularly \$ 0.1Mrd to research this aspect, which is dangers and risks to the brain, what's matter?

The Russia's government bought also a satellite, which can more clearly distinguish on the ground of things, otherwise the people's face. They took about \$ 1 billion as USA's research directions.

Basis of two reports, our enterprise would like to development from small to large, enterprise must attract more capital and business to cooperation. Then human can achieve balance, and to defend, liberate various peoples.

Two governments are active behavior, whether they can honest to help people? This is still an unknown number. When appear the reaching results? When can they aid humanity?

Man should make an effort and not man waiting for their help!

10 Appendixes

- 1, From USA Video, Click Link: [Are you belong where ?](#)
- 2, Convenient Mass Video Link: [Google Drive](#)
- 3, Student Evidence in Germany:

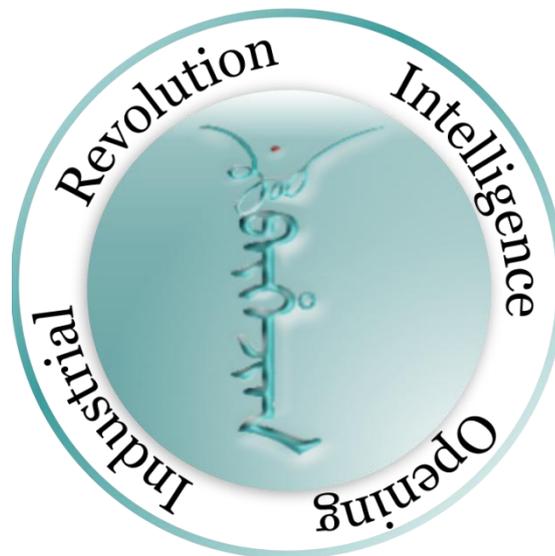


06/22/2016

Business Plan Report

(Supplement)

"Cosmos Media System"



Preface

Base on original planning (Business plan report) to make some adjustment as original plan supplement.

Because in recent had been happened some unfortunate events (e.g. Air Crash, shooting, etc.). I have to adjust the last Business planning, to suit social development and try my hard (I know the human normal behavior, Don't own occurring, don't promote to own degree) to avoid like this events occurrence.

Perhaps you can big laugh, and to think that "you think who are you". But please don't forget "the truth is always in a little person hand".

So, **you don't want to continuation yourself health or life, don't continue to view below contents.** Because our company is seeking for people who are the same mind to become as our partnership.

For the last business planning I wrote more clear, if you saw. So in here I don't explanation it again. Just to for example explanation that you, I, you and the whole human are being cheated by height IQ group or height political group.

Of course I am also no clear event development in sometime, but I am very clear know that the human must independent to make own equipment which can to avoid some unfortunate events.

In your country your science development is more open than our country (China), so with your science result to let you more clear what has proved in contemporary of science.

In 2014 year Physiological health of Nobel Price has proved the human brain existent GPS which can to help Parkinson patient rehabilitation therapy, that is to say, if the GPS in everybody's brain which can position everybody, if it can rehabilitation Parkinson who can to be treated via a device infusion thought model. That is to say, if normal people can also be infused under conscious condition. This is not only a kind of inference, but also a truth.

Also in journal of < IEEE information and security > published an article 'The brainprint or to replace the fingerprint' which let everybody has a characteristic, ie. Uniqueness;

That is to say also, today's human is being infused various thought which is a normal phenomena. Just the human don't know about it.



As to machine, your country hasn't given a science report. If publishing machine report you can know why can appear Air Crash.

People are cold, when you can really experience the highest level from any field, you will like me with love to complete the industrial revolution.

Sincerely yours

Zan Song
Executive director of Anshan Baihe Jian Consulting LLC

1, Summarized description

1.1 The enterprise purpose

To quickly complete this time revolution, bring more justice social environment. To avoid unfortunate events and promote the human health and lifeline; To set up a more intelligence platform and help the human across this time the human crisis. For future humankind lays a solid foundation.

1.2 The enterprise Willing

If you are a capitalist or scientist, and or free employee; please pay attention to this time revolution and yourself ability, or put the revolution in the first place in your mind, and get ability to use your power or inability to use your wisdom. e.g. capital donation, political influence etc. also or yourself really experience the highest level of your field. Let's together to take difficult the first step.



1.3 The enterprise market Opportunity

For artificial satellite it hasn't been max used by the today human. When we are taking difficult the step in after, we will set up a across satellite platform. You can to try thinking about it, an integrated platform will bring the humankind what? The whole mobile roaming charges will be cancelled in my primary impression. Base on convenience aspect I think about it.

If from inconvenience to think that everybody has a brain, 'rather loss what, don't loss brain also', the brain uniqueness decide to future humankind development. More wisdom human who doesn't robot, will appear. Because everyone has various experience in social, so the brain products various through also. It needs to integrate various through via a platform which will carry away radical ideas via peer to peer space persuasion of professional. This is yet just an aspect.

1.4 The enterprise targets

To set up a platform will maximize the use of the social resources of interdisciplinary area. More wisdom humankind will bring a new social situation, more Security, Peace, Justice, Green, etc..

1.5 The marketing stagy

At this moment enterprise aim will quickly making and completing. New target can change capital planning, now enterprise is selling¹ goods to achieve rapid capital accumulation. More prove social crisis existence. Believe or not that all in your idea of the highest level. The enterprise can't force anyone.

1.6 The Summary

From several points explanation, the enterprise will more pay attention to capital accumulation and talent attracting on big love. On original planning it is more actual humanization. For quickly complete revolution, not stint violation today's business rule, more not stint devotion private life time.

This is just via big love to get the humankind changing.



2, The current analyses

2.1 Market Conditions

Official version News and non-official report, all prove various area are researching brain track. And they have been got some result. In social the brain track hasn't a mystical area, but a opening area.

So the enterprise has been gone very good market condition. The News or Report publishes successful result which promote the human more clear savvy this time revolution importance.

Today's market gives me or you unusual opportunity.

2.2 Why can change capital model ?

At the last business planning has been clear interpreted why the enterprise can choose this direction.

Now I want to interpretation why change capital model.

Due to the human has always survived in mechanical compression and has shown many survival crisis in social. More important someone of mechanical impression model has been become a kind of normal living habit.

So for the humankind can to get rid of mechanical model, I have to renew build capital strategy to quick get a chance to change survival condition of the human.

Social survival crisis example I don't need give it in here, in your country, you should more clear than me.

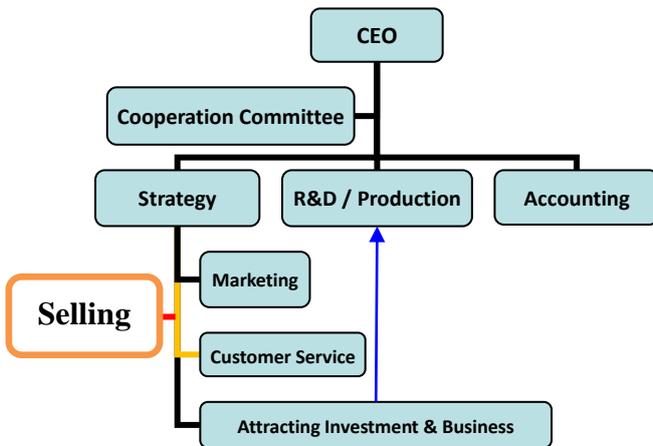
2.3 Enterprise life cycle

Because enterprise's future will a opening, freedom, security platform, so enterprise life cycle will only 30 years, and then in the last 10 years will gradual split enterprise till enterprise not existence.

This model is only give the humankind more big survival space and right.



2.4 Management team situation



On original planning management term, for today development sets up a department, i.e. Selling Department. Others is not changing.

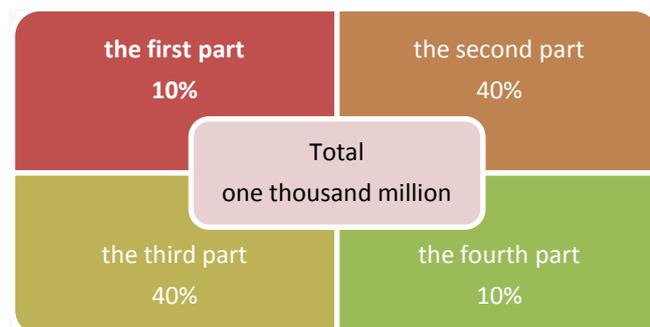
(See the picture).

2.5 Financial

Because of the changed market stage of the enterprise, financial using will show very big changing;

When one billion dollars (one thousand million) arrive our enterprise, it will split four parts;

- ✧ **The first part** will establish a <Brain Rehabilitation and Treatment Center> with 10%, importance for abrupt changing living habit period, as shield system equipment give out to everyone. In above I explained some people have taken mechanical impression as a part of normal living.
- ✧ **The second part** will establish a <Contribution Fund> with 40%, importance for revolution take into us those peoples. For their next generation or himself (/herself), should get welfare. Others can forget them, but our enterprise will not.
- ✧ **The third part** will use 40% of total to complete enterprise's production and normal operation (Refer to last planning).
- ✧ **The fourth part** will use 10% of total as liquidity.



3. Product Analyses

Because of the science area continue to appear novel science report about the bran in every year. More proof our enterprise foresight and maneuver signification during several persistence. So base on original plan rise Cosmos Media System demand for today's technique preview.

➤ **The first:**

Our product will show the smallest and beautiful object (ie. Shield System). It is jewelry, watch, brooch or others luxury, so we need contact with so much manufacturers, and to make uniqueness one object to one number. For give up it to be ready in the future.

➤ **The second:**

In the last 10 years of our enterprise can via their own willing to choose remain or not for shield system.

Whatever which situation we will product small server to give everyone hands. In huge cash from 20 year business result. So the enterprise beginning has to get one billion dollars (ie. \$ One thousand million) start-up capital from product characteristic.

➤ **The third:**

Due to huge interest of Cosmos Media System I have inability to check everyone who wants join into our enterprise now.

Just to see people surface will bring instability to future enterprise, so now I can't accept financing and cooperation, just accept our enterprise sell¹ object fund.

I know I contrary to contemporary business rule. But if you have big love heart, you should understand my thought.



4. Summary

From 'Man should make an effort and not man waiting for their help' to I want to say now:

Today's platform has been shown insecurity characteristic which has been seen by whole humankind. And via contemporary platform can't be cured some disease and health living. Security and life's health two points has become enterprise's forward point.

Whatever our enterprise can insist on which time, get one billion or not, but I know that with big love face to the whole humankind, the whole humankind can the same feed back to me too. Even though the people has an cold aspect, but I know that the people, whatever is who wants to continue health life(/Family) and more wisdom brain, more freedom space.

With yourself love to exchange yourself life time continue.

5. Appendixes

1. Selling object: <http://www.asbj.com/asbj/makingprice.html>
2. If you want to more clear to understand enterprise thinks from beginning to today, please click under link.

<https://drive.google.com/file/d/0B5Xwj0yzDcnPQUdFYU9IRjYzRkU/view?usp=sharing>

